



Why a capital project?

Just like a home, school facilities need regular attention and upkeep to continue to operate as originally intended. The cost of keeping up with the daily wear and tear can rise above what the annual school budget can support. Capital improvement projects are a way for school districts to access state aid to complete a larger amount of facilities work than possible within the scope of the annual school budget.

Proposed Cost:

\$18,600,000

Proposed Tax Impact for Residents:

No additional increase in taxes.

Financing:

State Building Aid is expected to cover 89.6% of the total project's approved costs. The district plans to fund \$700,000 from its capital reserve funds and to finance the remaining local share.

Voter Information:

Feb. 11, 2025 - 10 a.m. to 8 p.m.

Waterville Jr./Sr. High School Cafeteria

Visit watervillecsd.org/capital-project for additional voter information.

Capital Project Public Hearing
Feb. 4, 2025
6:00 p.m.

Bud Dorr Board of Education Room

Waterville
CENTRAL SCHOOL DISTRICT
381 Madison Street
Waterville, NY 13480



*Produced by the Waterville Central School District
in cooperation with the Capital Region BOCES
Engagement & Development Service.*

The public hearing for the proposed capital project will be held Feb. 4, 2025 at 6 p.m. in the Bud Dorr Board of Education Room.

Waterville

CENTRAL SCHOOL DISTRICT

Capital Project Vote

Tuesday, Feb. 11, 2025
10 a.m. to 8 p.m.
Waterville Jr./Sr. High School Cafeteria



The proposed project would be tax neutral, meaning there would be no additional tax impact on local residents.

Imagining,
Designing,
& Creating
Best Futures

www.watervillecsd.org



State building aid will fund 89.6% of capital project costs

On Tuesday, Feb. 11, voters will decide on a proposed \$18,600,000 capital project that would improve existing building and classroom spaces to enhance students' educational experiences.

The project would address key health and safety measures, as well as improvements to the district's athletic fields.

It would have no additional tax impact on residents. The project is timed to align with past capital project debt. This ensures that no additional taxes would need to be levied to support the proposed project.

The remaining project costs would be covered by a combination of New York State Building Aid and funds from the district's capital reserve, which is similar to a savings account for facility projects.



MPS Unit Ventilator



Project Highlights

Academics

MPS

Upgrade Two "Mid-Level" Science Rooms

Athletics

Jr./Sr. High School

Athletic Fields and Drainage Improvements:

- » Varsity Softball
- » Modified Softball
- » Varsity Baseball
- » Practice Soccer Field

Health And Safety

MPS

Reconfigure Parking Lot and Student Drop-Off

Replace Fire Alarm System

Replace Select Doors and Hardware

Upgrade Water Supply System Piping

Address Flooring Transition Past Media Center

Jr./Sr. High School

Replace Fire Alarm System

Replace Rooftop ERUs

Duct Modifications

Replace HVAC Controls

Infrastructure

MPS

Add Air Conditioning, Upgrade Ventilation and Controls

Replace Lockers

Replace Linoleum Floor Tile with VCT

Upgrade Art and Music Storage

Replace Vestibule Coiling Shutter

Reconstruct Gym Floor

Jr./Sr. High School

Roofing

Reconstruct Gym Floor

Create Space for Regents Safe

Bus Garage

Replace HVAC Controls

LED Lighting Upgrade

Replace Vehicle Lift

Replace Soffits and Lintels



Jr./Sr. High School Athletic Fields, Roof, and Fire Alarm System



Design/Timeline

The proposed project would fund the district's highest priority projects as identified in the 2022 Building Condition Survey, which is a state-required plan that identifies aging, outdated or energy inefficient school infrastructure and facilities issues.

If approved by voters, design for all aspects of the project will begin in February. Those plans will then be submitted to the New York State Education Department for approval and the issuance of the building permit.

Upon NYSED approval and successful bidding, construction is expected to begin in the fall of 2025 and continue through September 2027.

For more information, visit www.watervillecsd.org/capital-project or scan the QR code.

