

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

= Required Field

Agency Name:	WATERVILLE CSD	ONEIDA
Mailing Address:	381 MADISON STREET	County
	WATERVILLE, NY 13480	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

RECEIVED  
SEP 17 2024  
GRANTS FINANCE

**INSTRUCTIONS**

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

Date Received  
Office of Accountability

**CHIEF ADMINISTRATOR'S CERTIFICATION**

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 8/9/24

Signature: [Handwritten Signature]

**FOR DEPARTMENT USE ONLY**

Program Approval: [Handwritten Signature]

Date: 9/9/24

Finance:   
Logged

Approved



SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Decrease Extended School Day Teachers (- \$105,429) 59.26 Teachers x \$4,750/day = \$281,471 Professional Development Hours (-\$51,333) 3,096.68 hrs = \$77,417		\$156,762
16 - Support Staff Salaries			
40 - Purchased Services	Tovani PD Consultant (Grades 7-12) = <b>\$49,630</b> Harvard University PD (Grades 7-12) = <b>\$2,995</b> Reading League (Grades K-12) = <b>\$5775</b> To Certify 1 teacher in Crisis Prevention Methods who will in turn teach methods to remainder of staff <b>Crisis Prevention Institute, Inc. - Non violent crisis Instructor Certification Program \$4349.00 (Grades (K-6)</b>	\$62,743	
45 - Supplies & Materials	<b>Decrease: K-6 ELA curriculum at 100/per student x 400 students = \$40,000.</b> Add: In order to obtain baseline data on student social emotional wellness the district administered a school climate survey through Ramapo for Children. <b>Ramapo (Grades K-12) = \$4,200</b> The district reviewer academic data and found it necessary to provide support in key areas, K-12 literacy, K-6 math, and social emotional wellness K-12 by focusing on Professional Development and Curriculum Alignment. <b>Amazon PD books = \$529.89</b> <b>The Art of Education = \$649</b> <b>Amplify (Grades K-6) = \$34,210</b> <b>Positivity Project (Amazon) (Grades K-6) = \$1,084.17</b> District transitioning to distraction free learning environment. <b>Yondr pouches 300 x \$73.77 (per unit cost estimate) = \$22,132</b> <b>Great Mind (Eureka Math) K-6 \$25674</b>	\$48,480	
46 - Travel Expenses			

80 - Employee Benefits	Increase line item - to pay FICA 7.65% and TRS 9.76% costs associated with teacher extended day payroll and professional development wages.		\$45,539	
90 - Indirect Cost				
49 - Boces Services				
30 - Minor Remodeling				
20 - Equipment				
<b>Total Increase or Decrease:</b>		<b>(+) \$</b>	156,762	<b>(-) \$</b> 156,762
<b>Net Increase or Decrease:</b>		<b>\$</b>	0	
<b>ENTER BUDGET &gt;</b>	<b>Previous Budget Total:</b>	<b>\$</b>	1,187,851	
	<b>Proposed Amended Total:</b>	<b>\$</b>	1,187,851	

CF055

(HELP)

09/19/24

PROJECT STATUS REPORT

ALL DATA FOR THIS PROJECT RETRIEVED.

PROJECT #:

SED CODE: 411902040000 SED NAME: WATERVILLE CSD COUNTY CODE: 41  
 PROJECT #: 5880212045 FUND TITLE: ARP ESSER 3 NYC DOC #:  
 PROJECT STATUS: A

PROF SALARY	15	\$358,888	BEGIN DATE:	IND/NRIND CST RATE:
NON PROF SALARY	16	\$0	03/13/20	11.0
PURCH SERVICES	40	\$662,743	END DATE:	FIRST PAYMENT: 10%
SUPPAND MATERIALS	45	\$88,480	09/30/24	
TRAVEL EXPENSES	46	\$0	CONTRACT #:	
EMPLOYEE BENEFITS	80	\$77,740		
INDIRECT COSTS	90	\$0		
BOCES SERVICES	49	\$0		
REMODELING	30	\$0		
EQUIPMENT	20	\$0		
TOTALS		\$1,187,851		

<u>FUNDYEAR</u>	<u>ENCUMBERED</u>	<u>PAID TO DATE</u>	<u>OUTSTANDING ENC</u>
588021	\$ 1,187,851	\$ 510,874	\$ 676,977
588020	0	0	0
588019	0	0	0
	0	0	0
	0	0	0
TOTALS	1,187,851	510,874	676,977

CASH DETAIL RECORDS

(HELP)

LOG DATES

<u>BUDGET REC</u>	<u>BUDGET ENT</u>	<u>INTRM RECD</u>	<u>INTRM ENT</u>	<u>FINAL RECD</u>	<u>FINAL ENT</u>
01/27/22	01/31/22	06/14/23	06/22/23	00/00/00	00/00/00

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT PD	LINE #	AMOUNT	FUNDYR	MIR	PAID	STAT
02/02/22	561879F	PAY	000	02/22	001	118,785	588021	01/27/22	02/10/22	PD
08/05/22	578694F	PAY	000	07/22	002	181,215	588021	07/26/22	08/10/22	PD
09/16/22	581268F	PAY	000	08/22	003	100,000	588021	09/06/22	09/21/22	PD
06/22/23	608530F	PAY	000	06/23	005	110,874	588021	06/22/23	06/27/23	PD

PROJECT TRACKING HISTORY

(HELP)

TRANSACTION	DATE REC	PTS		AMOUNT STATUS	CAFE	
		DATE APP			CAFE DATE REC	CAFE DATE APP
BUDGET	10/04/21	01/25/22		1,187,851 BUD	01/27/22	01/31/22
AMEND 1	04/25/22	05/11/22		1,187,851 BUD	05/11/22	05/11/22
AMEND 2	08/15/24	09/13/24		1,187,851 BUD	09/17/24	09/17/24

