

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

= Required Field

Agency Name:	WATERVILLE CSD	ONEIDA
Mailing Address:	381 MADISON STREET	County
	WATERVILLE, NY 13480	

Agency Code:

Amendment #:

RECEIVED

SEP 17 2024

GRANTS FINANCE

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

**INSTRUCTIONS**

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

Received  
2024/09/17  
Office of Accountability

**CHIEF ADMINISTRATOR'S CERTIFICATION**

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 8/9/24

Signature: [Handwritten Signature]

**FOR DEPARTMENT USE ONLY**

Program Approval: [Handwritten Signature]

Date: 9/9/24

Finance:    
Logged

Approved



SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE				
15 - Professional Salaries	.2 Psychologist @ \$15,000 @ 2yrs -30,000 Reduce allocation AIS teachers -19,391 Reduce Ext. day by 16.97 teachers 1 yr -80,609 Add 1 Social Worker 1 yr 43,592		\$86,408				
16 - Support Staff Salaries							
40 - Purchased Services							
45 - Supplies & Materials	<p>Increase Curriculum to include, Eureka Math, Lab-Aid, The Reading League</p> <table border="0"> <tr> <td><b>Total Cost</b></td> <td><b>Grades</b></td> <td><b>Students</b></td> <td><b>Cost Per Student</b></td> </tr> </table> <p>Positivity Project Positivity Project – Jody Thomas - Supplies for k-6 to work as groups creating posters for Veteran's Day Wall of Hero's assembly, \$94.29 - 338 - \$.027 Amazon – Tovani Professional Development Books for Teachers k-6 \$161.05 – 338 - \$.47 Amazon - Phonics and Spelling, Mapping Books and Road to Reading – Prevention and Remediation of reading difficulties - k-6 \$171.47 – 338 - .507 Amazon - Pocket Folders to hold purchased professional development copies in for Teachers k-6 \$76.16 – 338 -.225 <b>\$94.29+161.05+171.47+76.16 = 502.97</b> Varano Super Jump and Bernie Freytag - Tier 1 Intervention Kindergarten – 6th, to support student's social and emotion growth in the areas of building resilience, overcoming obstacles and promoting positivity. Varano \$225 – 338 -\$.66 Freytag \$500 – 338 - \$.1.47 Great Minds PBC - MPS-math curriculum <b>\$19,134.63 k-6 383 \$49.96</b> LAB-AID, INC. - HS science books-Sirtoli <b>\$61,300.60 7,8,9 166 \$369.28</b> THE READING LEAGUE – Professional Development: Engaging with Vocabulary <b>\$43,599.00 k-6 383 \$113.84</b></p>	<b>Total Cost</b>	<b>Grades</b>	<b>Students</b>	<b>Cost Per Student</b>	\$103,201	
<b>Total Cost</b>	<b>Grades</b>	<b>Students</b>	<b>Cost Per Student</b>				
46 - Travel Expenses							
80 - Employee Benefits	<p>Reduce benefits because of reduction in extended day salaries FICA 7.65% X 507,492.00 = 38,823.14; trs 21/22 9.53% x 251,858.00 = 24,002.07, 22/23 9.80% x 173,429.95 = 16,996.14, 23/24 10.29% x 82,654.05 = 8,505.10; HEALTH 11.64% 507,492.00 = 59,080.56 = Total \$147,407</p>		\$16,793				
90 - Indirect Cost							
49 - Boces Services							

30 - Minor Remodeling				
20 - Equipment				
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	103,201	(-) \$ 103,201
	Net Increase or Decrease:	\$	0	
	Previous Budget Total:	\$	781,110	
	Proposed Amended Total:	\$	781,110	

CF055

(HELP)

09/18/24

PROJECT STATUS REPORT

ALL DATA FOR THIS PROJECT RETRIEVED.

PROJECT #:

SED CODE: 411902040000 SED NAME: WATERVILLE CSD COUNTY CODE: 41  
 PROJECT #: 5884212045 FUND TITLE: ARP SLR LEARNING LOSS NYC DOC #:  
 PROJECT STATUS: A

PROF SALARY	15	\$507,942	BEGIN DATE:	IND/NRIND CST RATE:
NON PROF SALARY	16	\$0	03/13/20	11.0
PURCH SERVICES	40	\$0	END DATE:	FIRST PAYMENT: 20%
SUPP AND MATERIALS	45	\$125,761	09/30/24	
TRAVEL EXPENSES	46	\$0	CONTRACT #:	
EMPLOYEE BENEFITS	80	\$147,407		
INDIRECT COSTS	90	\$0		
BOCES SERVICES	49	\$0		
REMODELING	30	\$0		
EQUIPMENT	20	\$0		
TOTALS		\$781,110		

<u>FUNDYEAR</u>	<u>ENCUMBERED</u>	<u>PAID TO DATE</u>	<u>OUTSTANDING ENC</u>
588421	\$ 781,110	\$ 588,684	\$ 192,426
588420	0	0	0
588419	0	0	0
	0	0	0
	0	0	0
TOTALS	781,110	588,684	192,426

CASH DETAIL RECORDS

(HELP)

LOG DATES

<u>BUDGET REC</u>	<u>BUDGET ENT</u>	<u>INTRM RECD</u>	<u>INTRM ENT</u>	<u>FINAL RECD</u>	<u>FINAL ENT</u>
03/29/22	04/01/22	09/14/23	10/02/23	00/00/00	00/00/00

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	PD	LINE #	AMOUNT	FUNDYR	MIR	PAID	STAT
04/05/22	568649F	PAY	000	04/22	001	156,222	588421	04/05/22	04/08/22	PD	
04/29/22	570763F	PAY	000	03/22	002	149,948	588421	04/22/22	05/04/22	PD	
10/02/23	616764F	PAY	000	08/23	005	282,514	588421	10/02/23	10/05/23	PD	

PROJECT TRACKING HISTORY

(HELP)

TRANSACTION	PTS		AMOUNT	STATUS	CAFE	
	DATE REC	DATE APP			CAFE DATE REC	CAFE DATE APP
BUDGET	02/28/22	03/28/22	781,110	BUD	03/29/22	04/01/22
AMEND 1	08/15/24	09/13/24	781,110	BUD	09/17/24	09/17/24

