

CODE	DESCRIPTION	WATERVILLE CSD	BUDGET 2023-2024	PROJECTED 2024-2025
SUMMARY				
	GENERAL SUPPORT		\$2,592,270	\$2,606,686
	INSTRUCTION		\$10,780,800	\$10,863,028
	TRANSPORTATION		\$945,410	\$983,631
	FRINGE BENEFITS, DEBT PYMNTS & TRANSFERS		\$6,641,139	\$7,844,624
	TOTAL BUDGET		\$20,959,619	\$22,297,968