| \$2,007,790 | \$642,379 | \$672,747 | \$692,664 | Total Learning Loss | |
|----------------|-----------|-----------|-------------|--|---------------------------------------|
| \$2,978,141 | \$854,329 | \$984,642 | \$1,139,170 | Total | |
| \$970,351 | \$211,950 | \$311,895 | \$446,506 | TOTAL SOCIAL/EMOTIONAL/PHYSICAL HEALTH | |
| | | | \$25,000 | Items needed for clinic - | SEAL |
| | \$100,000 | \$200,000 | \$300,000 | Health Clinic | SEAL |
| | \$111,950 | \$111,895 | \$121,506 | SEAL Intergration | SEAL |
| 5.000 | \$202,250 | \$225,000 | \$253,500 | TOTAL HIGH QUALITY TEACHING | |
| | | | \$25,000 | Early Learning - UPK | high Quality Teaching |
| | \$82,250 | \$105,000 | \$108,500 | Curriculumn Development & Alignment | high Quality Teaching |
| | \$120,000 | \$120,000 | \$120,000 | Professional Developement | High Quality Teaching |
| | \$440,129 | \$447,747 | \$439,164 | Total ENHANCED LEARNING | |
| | | \$12,000 | \$12,000 | Remote Learning | Enhanced Learning |
| | \$388,000 | \$385,500 | \$381,500 | Extended Day Program | Enhanced Learning |
| | \$52,129 | \$50,247 | \$45,664 | Summer school K-12 programs | Enhanced Learning |
| | | | | ARP GRANT | |
| | 2023-2024 | 2022-2023 | 2021-2022 | | |
| | | | | | |
| \$1,330,804.60 | | | | | Required to be spent on Learning Loss |
| \$2,978,141.00 | | | | | Total Funding |
| \$2,279,775.00 | | | | | RESCUE |
| \$698,366.00 | | | | | CARE |
| | | | | | Avaialable funding |