

2022-2023			2023-2024		
Formatted Account	Description	Budget	Updated Account Code	Update Description	Proposed Budget
A 1010.400-00-00000	CONTRACTUAL	10,000	A 1010.400-00-00000	CONTRACTUAL / BOE	3,500
A 1010.490-00-00000	BOARD OF ED - BOCES	5,500	A 1010.408-00-00000	MEMBERSHIP / BOE	10,000
A 1010.500-00-00000	SUPPLIES & MATERIALS	2,000	A 1010.449-00-00000	PURCHASED SVCES /BOE	1,000
			A 1010.490-00-00000	BOCES SVC / BOE	3,000
			A 1010.500-00-00000	SUPPLIES / BOE	200
A 1040.160-00-00000	SALARY DISTRICT CLERK	4,125	A 1040.160-00-00000	NON-INST SALARY / DISTRICT CLERK	4,250
A 1060.400-00-00000	CONTRACTUAL	3,500	A 1060.160-00-00000	NON-INST SALARY / POLL WORKER	1,500
A 1060.500-00-00000	SUPPLIES & MATERIALS	300	A 1060.402-00-00000	ADVERTISING / DISTRCT MEETING	1,500
			A 1060.449-00-00000	VOTING SERVICES	1,000
			A 1060.500-00-00000	VOTING SUPPLIES	300
<b>BOARD OF EDUCATION</b>		<b>25,425</b>	<b>BOARD OF EDUCATION</b>		<b>26,250</b>
A 1240.150-00-00000	SALARY CHIEF SCH ADMIN	169,000	A 1240.150-00-00000	INST SALARY / SUPERINTENDENT	169,000
A 1240.160-00-00000	CONFIDENTIAL SECRETARY	53,000	A 1240.160-00-00000	NON-INST SALARY SEC/SUP	55,000
A 1240.400-00-00000	CONTRACTUAL	5,500	A 1240.400-00-00000	CONTRACTUAL / SUPERINTENDENT	7,070
A 1240.500-00-00000	SUPPLIES & MATERIALS	500	A 1240.408-00-00000	MEMBERSHIP / SUPERINTENDENT	3,500
			A 1240.500-00-00000	SUPPLIES / SUPERINTENDENT	500
<b>CENTRAL ADMINISTRATION</b>		<b>228,000</b>	<b>CENTRAL ADMINISTRATION</b>		<b>235,070</b>
A 1310.150-00-00000	Noninstructional Salaires		A 1310.160-00-00000	NON INST SALARY / SBO	95,000
A 1310.160-00	Business Office	137,500	A 1310.160-00-00001	NON INST SALARY / BUSINESS OFFICE	111,000
A 1310.160-00-00000	Account Clerk		A 1310.161 -00-00000	EXTRA HELP & OT / BUSINESS OFFICE	500
A 1310.160-00-00110	Salary Clerical		A 1310.405-00-00000	TRAVEL / BUSINESS OFFICE	150
A 1310.400-00-00000	CONTRACTUAL EXP	3,000	A 1310.407-00-00000	CONFERENCE / BUSINESS OFFICE	2,000
A 1310.490-00-00000	BOCES Shared services	53,000	A 1310.408-00-00000	MEMBERSHIP / BUSINESS OFFICE	10,000
A 1310.500-00-00000	SUPPLIES & MATERIALS	400	A 1310.490-00-00000	BOCES SERVICES / BUSINESS OFFICE	63,000
A 1325.160-00-00000	SALARY TREASURER	55,105	A 1310.500-00-00000	SUPPLIES / BUSINESS OFFICE	500
A 1325.500-00-00000	SUPPLIES & MATERIALS	300			
A 1320.400-00-00000	CONTRACTUAL EXPENSE	35,000	A 1320.400-00-00000	CONTRACTUAL / AUDITOR	5,000
			A 1320.442-01-00000	EXTERNAL AUDITOR	24,000
			A 1320.442-01-00010	INTERNAL AUDITOR	10,500
A 1330.160-00-00000	SALARY TAX COLLECTOR	1,700	A 1330.160-00-00000	NON-INST SALARY/TAX COLLECTOR	1,750
A 1330.400-00-00000	CONTRACTUAL	7,500	A 1330.402-00-00000	ADVERTISING/TAX COLLECTION	7,500
A 1330.500-00-00000	SUPPLIES & MATERIALS	150	A 1330.403-00-00000	POSTAGE/TAX COLLECTION	200
			A 1330.500-00-00000	SUPPLIES/TAX COLLECTION	150
<b>FINANCE</b>		<b>293,655</b>	<b>FINANCE</b>		<b>331,250</b>
A 1380.400-00-00000	FISCAL AGENT FEES	5,250	A 1380.400-00-00000	FISCAL AGENT/ FISCAL ADVISORS	6,000
A 1420.400-00-00000	CONTRACTUAL SCH ATTOR	20,000	A 1420.400-00-00000	LEGAL SERVICES / SCHOOL ATTOR	21,000
A 1430.490-00-00000	BOCES PERSONNEL	32,000	A 1430.490-00-00000	LEGAL SERVICES / BOCES PERSONNEL	34,650
<b>LEGAL / PERSONNEL</b>		<b>57,250</b>	<b>LEGAL / PERSONNEL</b>		<b>61,650</b>

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A 1620.160-00	NONINSTRUCTIONAL SALARIES	273,000	A 1620.160-00-00000	NON INST SAL / CLNRS	286,650
	SALARIES ELEM OT & SUB CLNRS	10,000	A 1620.160-01-00000	NON INST SAL / SUB CLNRS / MPS	4,500
A 1620.161-00-00000	OVERTIME	1,750	A 1620.161-02-00000	NON INST SAL / SUB CLNRS / HS	4,500
A 1620.162-00-00000	NONINSTRUCTIONAL SUBSTITUTES	0	A 1620.180-00-00000	USE OF FACILITIES OT	1,000
A 1620.200-00-00000	EQUIPMENT	6,000			
A 1620.400-00-00000	MISC. CONTRACTUAL	23,000	A 1620.200-00-00000	IMPROVEMENTS & EQUIPMENT/O&M	34,150
A 1620.401-00	HS ELECTRIC	135,000	A 1620.401-00-00000	HS ELECTRIC	141,750
A 1620.401-01-00000	ELEM ELECTRICITY		A 1620.401-10-00000	MPS ELECTRIC	116,000
A 1620.401-10	MPS ELECTRIC	58,000	A 1620.402-00-00000	HS GAS	45,000
A 1620.402-00	HS GAS	45,000	A 1620.402-01-00000	MPS GAS	35,000
A 1620.402-10	ELEMENTARY GAS	35,000	A 1620.403-00-00000	TELEPHONE	10,500
A 1620.403-00-00000	TELEPHONE	10,500	A 1620.404-00-00000	SEWER AND WATER	45,500
A 1620.404-00-00000	SEWER AND WATER	45,500	A 1620.410-02-00000	SECURITY	120,000
			A 1620.490-00-00000	O & M BOCES SERVICES	75,000
A 1620.410-02-00000	SECURITY	77,000	A 1620.500-00-00000	SUPPLIES / CLNRS	43,000
A 1620.490-00-00000	O & M BOCES SERVICES	75,000			
A 1620.500-00-00000	MATERIALS AND SUPPLIES	43,000			
A 1621.160-00-00000	NONINSTRUCTIONAL SALARIES	166,000	A 1621.160-00-00000	NON INST SAL / DIRECTOR / O&M	70,000
A 1621.161-00-00000	OVERTIME	2,000	A 1621.160-00-00001	NON INST SAL / MAINTENANCE / O&M	171,000
A 1621.162-00-00000	NONINSTRUCTIONAL SUBSTITUTES	500	A 1621.162-00-00000	NON INST SAL / SUB MAINTENANCE	34,000
A 1621.200-00-00000	EQUIPMENT MAINTENANCE	30,000	A 1621.400-00-00000	BUILDINGS & GROUNDS CONTRACTED SERVICE	30,000
A 1621.400-00-00000	BUILDINGS & GROUNDS CONTRACTED SERVICE	15,000	A 1621.405-03-00000	HEAT CONTROLS	16,000
A 1621.405-03-00000	HEAT CONTROLS	16,000	A 1621.410-01-00000	REPAIRS MPS	10,000
A 1621.410-01-00000	REPAIRS ELEM	5,000	A 1621.410-02-00000	REPAIRS HS	10,000
A 1621.410-02-00000	REPAIRS HS	5,000	A 1621.500-00-00000	SUPPLIES / O&M	15,000
A 1621.500-00-00000	SUPPLIES GROUNDS	15,000			
A 1670.400-00-00000	MAILING/PRINTING CONT	16,000	A 1670.400-00-00000	MAILING/PRINTING CONT	16,000
A 1670.490-00-00000	BOCES PRINTING	10,000	A 1670.490-00-00000	BOCES PRINTING	36,000
A 1680.490-00-00000	BOCES SERVICES	260,000	A 1680.490-00-00000	BOCES SERVICES / DATA PROCESSING	270,500
A 1910.400-00	GILROY, KERNAN & GILROY INSURANCE	80,000	A 1910.400-00-00000	INSURANCE	80,000
A 1910.401-00	STUDENT ACCIDENT	10,000	A 1910.400-00-00000	INSURANCE / STUDENT ACCIDENT	10,000
A 1964.400-00-00000	REFUND TAXES	1,500	A 1964.400-00-00000	REFUND TAXES	1,500
A 1981.490-00-00000	BOCES ADMIN CHARGE	83,000	A 1981.490-00-00000	BOCES / ADMIN., RENT	87,500
A 1983.490-00	BOCES Capital	106,000	A 1983.490-00-00000	BOCES / CAPITAL FUND	99,000
<b>OPERATION OF PLANT</b>		<b>1,674,750</b>	<b>OPERATION OF PLANT</b>		<b>1,929,050</b>
A 2010.490-00-00000	CURRICULUM DEVELOPMENT	110,000	A 2010.490-00-00000	BOCES / CURRICULUM DEVELOPMENT	111,500
A 2010.400-00-00000	CONTRACTUAL/INSERVICE	0			

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A 2010.500-00-00000	SUPPLIES				
A 2020.150-00-00000	INSTRUCTIONAL SALARIES	387,000	A 2020.150-00-00000	INST SAL / ADMIN	396,000
A 2020.160-00-00000	NONINSTRUCTIONAL SALARIES	174,000	A 2020.160-00-00000	NON INST SAL / ADMIN SUPPORT	200,000
A 2020.160-02-00300	SALARY SUP NON INST HS		A 2020.400-01-00000	CONTRACTUAL/ INST / MPS	2,000
A 2020.400-01-00000	CONTRACTUAL ELEMENTARY	2,000	A 2020.400-03-00000	CONTRACTUAL / INST / HS	2,000
A 2020.400-03-0000	CONTRACTUAL HIGH SCHOOL	2,000	A 2020.500-01-00000	SUPPLIES MPS	5,000
A 2020.500-01-00000	SUPPLIES ELEMENTARY	3,000	A 2020.500-02-00000	SUPPLIES JR	5,000
A 2020.500-02-00000	MATERIALS AND SUPPLIES - HS	3,000	A 2020.500-02-00001	SUPPLIES HS	5,000
A 2070.490-00-00000	STAFF DEVELOPMENT	60,000	A 2070.490-00-00000	BOCES / INSERVICE TRAINING - INSTRUCTION	30,000
A 2110.120-00-00000	K-6 TEACHERS SALARIES	1,750,000	A 2110.120-00-00000	K-6 TEACHERS SALARIES	1,838,000
A 2110.130-00-00000	7-12 TEACHERS SAL	1,605,000	A 2110.130-00-00000	7-12 TEACHERS SAL	1,946,000
A 2110.140-00	SUBSTITUTE TEACHER	110,000	A 2110.140-00-00000	SUBSTITUTE TEACHER	150,000
A 2110.142-00	TUTOR	2,000	A 2110.142-00-00000	TUTOR	3,000
A 2110.150-00-00000	NONINSTRUCTIONAL SALARIES	0	A 2110.160-00-00000	NONINSTRUCTIONAL SALARIES	30,000
A 2110.160-01-00000	NON-INST SAL ELEM	84,000			
A 2110.160-02-00000	NON-INST SAL HS	65,000	A 2110.160-02-00000	NON INST SAL / HS	67,000
A 2110.161-00	SUB NON-INSTRUCTIONAL SALARIES	15,000	A 2110.161-00-00000	NON INST SAL / SUB	15,000
A 2110.200-00-00000	EQUIPMENT-SCIENCE	2,500	A 2110.200-01-12000	EQUIP / SCIENCE / MPS	1,500
A 2110.200-02-00010	EQUIP MATH	5,500	A 2110.200-02-12000	EQUIP / SCIENCE / HS	1,500
A 2110.200-02-20050	EQUIP MUSIC	10,000	A 2110.200-01-13000	EQUIP / MATH / MPS	2,750
A 2110.200-02-20060	EQUIP PHYS ED	5,000	A 2110.200-02-13000	EQUIP / MATH / HS	2,750
A 2110.200-02-20140	EQUIP GENERAL	30,000	A 2110.200-01-14000	EQUIP / MUSIC / MPS	5,000
A 2110.400-01-00000	CONTRACTUAL GENERAL EL	1,500	A 2110.200-02-14000	EQUIP / MUSIC / HS	5,000
A 2110.400-02-00000	CONTRACTUAL GENERAL HIGH SCHOOL	2,000	A 2110.200-01-15000	EQUIP / PE / MPS	2,500
A 2110.400-02-20240	CONTRACTUAL - MUSIC	5,800	A 2110.200-02-15000	EQUIP / PE / HS	2,500
A 2110.400-02-20260	CONTRACTUAL - SPECIAL AREAS	1,100	A 2110.200-01-16000	EQUIP / GENERAL / MPS	15,000
A 2110.401-00	Instrument Repair	3,000	A 2110.200-02-16000	EQUIP / GENERAL / HS	15,000
A 2110.471	Tuition to other public school	0	A 2110.400-01-00000	CONTRACTUAL/ GENERAL / MPS	2,000
A 2110.473-00	Charter school tuition	20,000	A 2110.400-02-00000	CONTRACTUAL/ GENERAL / HS	2,000
A 2110.480-01-00000	TEXTBOOK ELEMENTARY	20,000	A 2110.400-01-14000	CONTRACTUAL / MUSIC / MPS	5,800
A 2110.480-01-1	Textbook Music	3,000	A 2110.400-02-17000	CONTRACTUAL - NYSSMA	1,100
A 2110.480-02-00000	TEXTBOOKS HIGH SCHOOL	20,000	A 2110.401-01-00000	INSTRUMENT REPAIR / MPS	3,000
			A 2110.401-02-00000	INSTRUMENT REPAIR / HS	3,000
A 2110.480-02-2	Textbook - Music HS	3,000	A 2110.471-00-00000	TUITION TO OTHER PUBLIC SCHOOL	0
A 2110.490-00-00000	BOCES SERVICES	460,000	A 2110.473-00-00000	CHARTER SCHOOL TUITION	20,000
A 2110.500-00-00100	PAPER	15,000	A 2110.480-01-00000	TEXTBOOK MPS	140,000
A 2110.500-01-00000	Supplies - MPS GENERAL	500	A 2110.480-01-14000	TEXTBOOK MUSIC / MPS	3,000
A 2110.500-01-10010	Supplies - KDG.	750	A 2110.480-02-00000	TEXTBOOKS HIGH SCHOOL	26,000
A 2110.500-01-10015	Supplies- First grade	750	A 2110.480-02-14000	TEXTBOOK MUSIC / HS	3,000
A 2110.500-01-10020	MPS - MUSIC	750	A 2110.490-00-00000	BOCES SERVICES / TEACHING REGULAR SCHOOL	490,000

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A 2110.500-01-10030	Supplies - Second Grade	750	A 2110.500-00-00100	PAPER	20,000
A 2110.500-01-10040	Supplies - Third Grade	750	A 2110.500-01-00000	SUPPLIES / MPS / GENERAL	500
A 2110.500-01-10050	Supplies - Fourth Grade	750	A 2110.500-01-10010	SUPPLIES / MPS / KDG	750
A 2110.500-01-10060	Supplies - Fifth Grade	750	A 2110.500-01-10015	SUPPLIES / MPS / FIRST GRADE	750
A 2110.500-01-10080	Supplies - Sixth Grade	750	A 2110.500-01-14000	SUPPLIES / MPS / MUSIC	750
A 2110.500-01-10130	Supplies - ART	2,500	A 2110.500-01-10030	SUPPLIES / MPS / SECOND GRADE	750
A 2110.500-01-1017	Supplies - PE	1,500	A 2110.500-01-10040	SUPPLIES / MPS / THIRD GRADE	750
A 2110.500-01-1065	MPS music supplies	1,200	A 2110.500-01-10050	SUPPLIES / MPS / FOURTH GRADE	750
A 2110.500-02-00000	MATERIALS AND SUPPLIES HS	500	A 2110.500-01-10060	SUPPLIES / MPS / FIFTH GRADE	750
A 2110.500-02-20010	Supplies - English	1,000	A 2110.500-01-10080	SUPPLIES / MPS / SIXTH GRADE	750
A 2110.500-02-20050	Supplies - LOTE	500	A 2110.500-01-10130	SUPPLIES / MPS / ART	2,500
A 2110.500-02-201	Supplies - Spec Area -Mr. English	0	A 2110.500-01-15000	SUPPLIES / MPS / PE	1,500
A 2110.500-02-20100	Supplies - ART	4,000	A 2110.500-01-10650	SUPPLIES / MPS / MUSIC	1,200
A 2110.500-02-2021	Supplies - SPEC AREA-	16,000	A 2110.500-02-00000	SUPPLIES / HS / GENERAL	500
A 2110.500-02-2025	Supplies - Math	800	A 2110.500-02-20010	SUPPLIES / HS / ENGLISH	1,000
A 2110.500-02-203	Supplies-Spec Area- Hobiaca	0	A 2110.500-02-20050	SUPPLIES / HS / LOTE	500
A 2110.500-02-2031	Supplies - Science	3,500	A 2110.500-02-20100	SUPPLIES / HS / Technology	5,500
A 2110.500-02-204	Special Area - AG	0	A 2110.500-02-20100	SUPPLIES / HS / ART	4,000
A 2110.500-02-2061	Supplies - Social Studies	800	A 2110.500-02-20210	SUPPLIES / HS / SPEC AREA	16,000
A 2110.500-02-2085	Supplies - MUSIC	1,000	A 2110.500-02-20250	SUPPLIES / HS / MATH	800
A 2110.500-02-2090	Supplies - 7-12 Phys Ed	1,500	A 2110.500-02-20300	SUPPLIES / HS / FACS	3,500
A 2110.500-99-99999	COVID SUPPLIES		A 2110.500-02-20310	SUPPLIES / HS / SCIENCE	3,500
			A 2110.500-02-20400	SUPPLIES / HS / AG	7,000
			A 2110.500-02-20610	SUPPLIES / HS / SOCIAL STUDIES	800
			A 2110.500-02-20850	SUPPLIES / HS / MUSIC	1,000
			A 2110.500-02-20900	SUPPLIES / HS / PE	1,500
A 2250.150-00-00000	INSTRUCTIONAL SALARIES	420,000	A 2250.150-00-00000	INST SALARY / SPEC ED	441,000
A 2250.160-00-00000	NONINSTRUCTIONAL SALARIES	100,000	A 2250.160-00-00000	NON INST SALARY / SPEC ED	106,500
A 2250.200-00	Equipment	2,500	A 2250.200-00-00000	EQUIP / GENERAL / SPEC ED	2,500
A 2250.400-00-00000	CONTRACTUAL EXPENDITURES	20,000	A 2250.400-00-00000	CONTRACTUAL / GENERAL SPEC ED	25,000
A 2250.470-00-00000	TUITION HANDICAPPED	280,000	A 2250.470-00-00000	TUITION TO OTHER DISTRCITS / SPEC ED	310,000
A 2250.490-00-00000	BOCES SERVICES	1,515,000	A 2250.490-00-00000	BOCES PROGRAMS / SPEC ED	1,590,750
A 2250.491-00	Boces- Provider	360,000	A 2250.491-00-00000	BOCES SERVICES / SPEC ED	378,000
A 2250.492-00	Boces- Academic	20,000	A 2250.492-00-00000	BOCES OCCP ED / SPEC ED	21,000
A 2250.495-00	Medicaid	1,300	A 2250.495-00-00000	MEDICAID	1,300
A 2250.500-00-00100	TESTING SUPPLIES	3,000	A 2250.495-00-00000	TESTING SUPPLIES / SPEC ED	3,000
A 2250.500-00-00200	MATERIALS AND SUPPLIES	3,000	A 2250.500-00-00000	SUPPLIES / SPEC ED	3,000
	Instructional Supplies	165,000	A 2250.501-00-00000	INSTRUCTIONAL SUPPLIES / SPEC ED	0
A 2280.150-00-00000	OCCUP EDUC SALARY	0	A 2280.150-00-00000	INST SALARY / OCCUP ED	173,250
A 2280.400-00-00000	OCCUP EDUC CONTRACTUAL	5,000	A 2280.400-00-00000	CONTRACTUAL/ OCCUP ED	5,000
A 2280.490-00-00000	OCCUP EDUC BOCES	390,000	A 2280.490-00-00000	BOCES / OCCUP ED	409,500

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<b>INSTRUCTION</b>		<b>8,495,500</b>	<b>INSTRUCTION</b>		<b>9,191,520</b>
A 2330.150-00-00000	ADULT EDUC. SALARY	27,500			
A 2330.160-00-00000	ADULT ED NONINSTR	0	A 2330.160-00-00000	NON INST SALARY / ADULT ED / FITNESS CENTER	28,325
A 2330.400-00-00000	ADULT ED CONTRACTUAL	5,000	A 2330.400-00-00000	CONTRACTUAL / ADULT ED / FITNESS CENTER	5,000
A 2330.490-00-00000	BOCESSERVICES	100,000	A 2330.490-00-00000	BOCES / TEACHING SPECIAL SCHOOLS	105,000
			A 2330.200-00-00000	EQUIP / ADULT ED / FITNESS CENTER	12,000
<b>RECREATION - FITNESS CENTER</b>		<b>132,500</b>	<b>RECREATION - FITNESS CENTER</b>		<b>150,325</b>
A 2610.150-00-00000	INSTRUCTIONAL SALARIES	67,000	A 2610.150-00-00000	INST SALARY / LIB	70,350
A 2610.460-01-00000	ELEM LIB & AV LOAN	3,000	A 2610.460-01-00000	LIB & AV LOAN / MPS	3,000
A 2610.460-02-00000	HS LIB & AV LOAN	3,000	A 2610.460-02-00000	LIB & AV LOAN / HS	3,000
A 2610.490-00-00000	BOCES SERVICES AV	83,000	A 2610.490-00-00000	BOCES / SCHOOL LIBRARY & AUDIOVISUAL	87,150
	MATERIALS AND SUPPLIES	3,000	A 2610.500-01-00000	SUPPLIES / LIB / MPS	1,500
A 2610.500-01	Supplies - Primary	0	A 2610.500-02-00000	SUPPLIES / LIB / HS	1,500
A 2610.500-02-00000	SUPP/MAT LIB HS	0			
A 2630.220-00-00000	STATE AIDED COMPUTER HARWARE	12,000	A 2630.220-00-00000	STATE AIDED COMPUTER HARWARE	12,000
A 2630.400-00-00000	CONTRACTUAL EXPENDITURES	500	A 2630.400-00-00000	CONTRACTUAL EXPENDITURES	500
A 2630.460-00-00000	STATE AIDED COUMPUTER SOFTWARE	11,500	A 2630.460-00-00000	STATE AIDED COUMPUTER SOFTWARE	11,500
A 2630.490-00-00000	COMPUTER	380,000	A 2630.490-00-00000	BOCES / COMPUTER ASSISTED INSTRUCTION	399,000
A 2630.500-00-00000	MATERIALS AND SUPPLIES	16,000	A 2630.500-00-00000	SUPPLIES / TECHNOLOGY	16,000
A 2810.150-00-00000	INST SALARY GUIDANCE	130,000	A 2810.150-00-00000	INST SALARY / GUIDANCE	136,500
A 2810.160-00-00000	NON-INSTRUCTIONAL SAL	44,000	A 2810.160-00-00000	NON INST SALARY / GUIDANCE	45,320
A 2810.400-00-00000	CONTRACTUAL EXPENDITURES	1,500	A 2810.400-00-00000	CONTRACTUAL / GUIDANCE	1,500
A 2810.490-00-00000	BOCES GUIDANCE	21,800	A 2810.490-00-00000	BOCES / GUIDANCE REGULAR SCHOOL	21,800
A 2810.500-02-00000	SUPPLIES GUIDANCE HS	1,000	A 2810.500-02-00000	SUPPLIES / GUIDANCE / HS	1,000
A 2815.150-00-00000	INSTRUCTIONAL SALARIES	113,000	A 2815.150-00-00000	INST SALARY / NURSE	118,650
A 2815.160-00	Substitute Nurse	6,500	A 2815.161-00-00000	NON INST SALARY / SUB NURSE	7,500
A 2815.161-00	NON INSTRUCTIONAL		A 2815.400-00-00000	CONTRACTUAL / NURSE	2,300
A 2815.200-00	EQUIPMENT		A 2815.490-00-00000	BOCES / HEALTH SERVICES REGULAR SCHOOL	29,505
A 2815.400-00-00000	CONTRACTUAL EXPENDITURES	2,300	A 2815.500-01-00000	SUPPLIES / NURSE / MPS	2,000
A 2815.490-00-00000	BOCES SERVICES	28,100	A 2815.500-02-00000	SUPPLIES / NURSE / HS	2,000
A 2815.500-01-00000	SUPP/MAT HEALTH ELEM	2,000			
A 2815.500-02-00000	SUPP/MAT HEALTH HS	2,000			
A 2820.490-00-00000	BOCES SERVICES PSYCH	84,300	A 2820.490-00-00000	BOCES / PSYCHOLOGICAL SERVICES REGULAR SCHOOL	90,000
A 2825.150-00-0000	INSTRUCTIONAL SALARIES	58,000	A 2825.150-00-00000	INST SALARY / SOCIAL WORKER	135,900
			A 2820.500-01-00000	SUPPLIES / SOCIAL WORKER / MPS	500
			A 2820.500-02-00000	SUPPLIES / SOCIAL WORKER / HS	500
A 2825.490-00	BOCES	73,000	A 2825.490-00-00000	BOCES / SOCIAL WORKER	0

		2022-2023			2023-2024
Formatted Account	Description	Budget	Updated Account Code	Update Description	Proposed Budget
A 2850.150-00-00000	INST SAL CO-CURR	72,000	A 2850.150-00-00000	INST SALARY / CO-CURR	90,000
A 2850.400-00-00000	CONTRACTUAL	2,500	A 2850.400-00-00000	CONTRACTUAL	2,500
A 2850.500-00-00000	SUPP/MATERIALS	750	A 2850.500-00-00000	SUPPLIES	750
<b>INSTRUCTION</b>		<b>1,221,750</b>	<b>INSTRUCTION</b>		<b>1,293,725</b>
A 2855.150-00-00000	SALARIES - ATHLETICS	100,000	A 2855.150-00-00000	INST SALARY / ATHLETICS	120,000
A 2855.151	Athletic Director	18,500	A 2855.151-00-00000	INST SALARY / ATHLETIC DIRECTOR	19,150
A 2855.152-00	SECURITY/OPERATIONS	6,500	A 2855.152-00-00000	SECURITY / OPERATIONS / ATHLETICS	8,000
A 2855.160-02-00620	NON INST SALARY		A 2855.200-00-00000	EQUIP / ATHLETICS	10,000
A 2855.200-00-00000	EQUIPMENT - ATHLETICS	10,000	A 2855.201-00-00000	UNIFORMS / ATHLETICS	12,000
A 2855.201-00	Uniforms	8,500	A 2855.400-02-00480	CONTRACTUAL / OFFICAL / ATHLETICS	35,000
A 2855.400-02-00480	CONTRACTUAL - OFFICIALS	33,000	A 2855.403-00-00000	SPORTS FEES	8,100
A 2855.403-00	SPORTS FEES	8,100	A 2855.404-00-00000	SCOREBOARD MAINTANENCE	1,500
A 2855.404-00	SCOREBOARD MAINTANENCE	1,500	A 2855.451-00-00000	SPORTS BANQUET	500
A 2855.451-00	SPORTS BANQUET	500	A 2855.452-00-00000	CONFERENCE / DUES / ATHLETICS	4,500
A 2855.452-00	CONFERENCE/DUES	4,100	A 2855.500-00-00000	SUPPLIES / ATHLETICS	13,000
A 2855.460-00	SOFTWARE				
A 2855.500-00-00000	SUPPLIES - ATHLETICS	13,000			
<b>ATHLETICS</b>		<b>203,700</b>	<b>ATHLETICS</b>		<b>216,250</b>
A 5510.160-00	BUS DRIVERS SALARIES	226,600	A 5510.160-00-00000	BUS DRIVERS / CONTRACTED	233,398
A 5510.161-00	OUT OF DISTRICT TRANSPORTATION	127,850	A 5510.161-00-00000	OUT OF DISTRICT TRANSPORTATION	131,686
A 5510.162-00	SUBSTITUTE TRANSPORT SALARIES	25,000	A 5510.162-00-00000	NON INST SALARY / SUB BUS DRIVERS	25,750
A 5510.163-00	ATHLETICS TRANSPORTATION SALARIES	26,500	A 5510.163-00-00000	ATHLETICS TRANSPORTATION SALARIES	27,295
A 5510.164-00	EXTRACURRICULAR TRANSPORTATION	4,500	A 5510.164-00-00000	EXTRACURRICULAR TRANSPORTATION	4,635
A 5510.165-00	FIELD TRIP TRANSPORT SALARIES	5,200	A 5510.165-00-00000	FIELD TRIP TRANSPORT SALARIES	5,356
A 5510.166-00	MECHANICS SALARIES	108,600	A 5510.166-00-00000	NON INST SALARY / MECHANICS	50,000
A 5510.168-00	TRANSPORTATION OFFICE	98,000	A 5510.168-00-00000	NON INST SALARY / TRANSP OFFICE	112,000
A 5510.169-00	BUS MONITOR	68,000	A 5510.169-00-00000	BUS MONITOR / CONTRACTED	70,040
A 5510.200-00	EQUIPMENT	5,500	A 5510.200-00-00000	EQUIP / TRANSPORTATION	6,000
A 5510.200-00-00000	TRANS EQUIP		A 5510.400-00-00000	CONTRACTUAL / TRANSPORTATION	5,500
A 5510.400-00-00000	CONTRACTUAL EXPENDITURES	5,500	A 5510.402-00-00000	MILEAGE & TOLLS	2,750
A 5510.402-00	MILEAGE & TOLLS	2,750	A 5510.410-00-00000	INSURANCE	20,000
A 5510.410-00	GILROY, KERNAN & GILROY INSURANCE	17,200	A 5510.452-00-00000	GAS & DIESEL FUELS	150,000
A 5510.452-00	GAS & DIESEL FUELS	125,000	A 5510.453-00-00000	OIL	1,000
A 5510.453-00	OIL	1,000	A 5510.455-00-00000	COMPUTER SOFTWARE	4,500
A 5510.455-00	COMPUTER SOFTWARE	4,000	A 5510.490-00-00000	BOCES / DISTRICT TRANSPORTATION SERVICES	5,500
A 5510.490-00-00000	BOCES STAFF DEVELOP	5,000	A 5510.500-00-00000	SUPPLIES / TRANPORTATION	5,000
A 5510.500-00-00000	MATERIALS AND SUPPLIES	5,000	A 5510.501-00-00000	BUS PARTS	39,000
A 5510.501-00	BUS PARTS	37,500	A 5510.502-00 -00000	OUTSIDE BUS REPAIRS	5,000
A 5510.502-00	OUTSIDE BUS REPAIRS	5,000	A 5510.503-00-00000	BUS TIRES	8,500
A 5510.503-00	BUS TIRES	8,500			
A 5530.400-00-00000	CONT BUS GARAGE	7,500	A 5530.400-00-00000	CONTRACTUAL / BUS GARAGE	7,500
A 5530.401-00	ELECTRIC	6,000	A 5530.401-00-00000	ELECTRIC / BUS GARAGE	10,000

Formatted Account	Description	2022-2023 Budget	Updated Account Code	Update Description	2023-2024 Proposed Budget
A 5530.402-00	GAS	13,200	A 5530.402-00-00000	GAS / BUS GARAGE	15,000
<b>TRANSPORTATION</b>		<b>938,900</b>	<b>TRANSPORTATION</b>		<b>945,410</b>
A 9010.800-00-00000	EMPLOYEE RETIREMENT	200,000	A 9010.800-00-00000	EMPLOYEE RETIREMENT	223,850
A 9020.800-00-00000	TEACHER RETIREMENT	525,000	A 9020.800-00-00000	TEACHER RETIREMENT	582,740
A 9030.800-00-00000	SOCIAL SECURITY	550,000	A 9030.800-00-00000	SOCIAL SECURITY	575,000
A 9040.800-00-00000	WORKMENS COMPENSATION	58,000	A 9040.800-00-00000	WORKMENS COMPENSATION	66,699
A 9050.800-00-00000	UNEMPLOYMENT INSURANCE	5,000	A 9050.800-00-00000	UNEMPLOYMENT INSURANCE	5,000
A 9060.800-00-00000	HEALTH INSURANCE - ACTIVES	2,905,000	A 9060.800-00-00000	HEALTH INSURANCE - ACTIVES	3,071,590
A 9060.800-00-80010	HEALTH INSURANCE- REIMBURSEMENT	15,000	A 9060.800-00-80010	HEALTH INSURANCE- REIMBURSEMENT	15,000
A 9060.801-00	DENTAL INSURANCE	45,000	A 9060.801-00-00000	DENTAL INSURANCE	50,000
A 9060.802-00-00000	HEALTH INSURANCE -RETIRED	0			
A 9060.803	LIFE INS				
A 9089.800-00-000	EMPLOYER CONTRIBUTIONS				
<b>EMPLOYEE BENEFITS</b>		<b>4,303,000</b>	<b>EMPLOYEE BENEFITS</b>		<b>4,589,879</b>
				Smart Bond	0
				Capital Outlay	0
A 9711.600-00-00000	SERIAL BONDS-PRINCIPAL	1,146,000	A 9711.600-00-00000	SERIAL BONDS / 2017A 2020 / PRINCIPAL	1,175,490
A 9711.700-00-00000	SERIAL BONDS-INTEREST	524,284	A 9711.700-00-00000	SERIAL BONDS/ 2017A 2020 / INTEREST	300,750
A 9722.600-00-00000	SERIAL BONDS - PRINCIPAL	370,000	A 9722.600-00-00000	SERIAL BONDS - PRINCIPAL	390,000
		57,400	A 9722.700-00-00000	SERIAL BONDS-INTEREST	38,400
		282,656	A 9732.600-00-00000	BUS BAN / 2017 REF - PRINCIPAL	
A 9732.600-00-00000	BUS BAN - INTEREST	30,371	A 9732.700-00-00000	BUS BAN / 2017 REF - INTEREST	39,600
A 9732.700-00-00000	BAN BLDG INTEREST				
A 9901.950-00-00000	TRANSFER TO SPEC AID	45,000	A 9901.950-00-00000	TRANSFER TO SPEC AID	45,000
<b>DEBT</b>		<b>2,455,711</b>	<b>DEBT</b>		<b>1,989,240</b>
		<b>20,043,141</b>			<b>20,959,619</b>