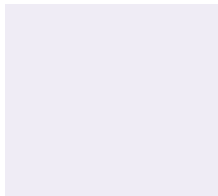




## District Highlights

- A NYSDOH approved school-based health center with medical, dental, and mental health services provided onsite at MPS and the Jr./Sr. High.
- Spanish instruction offered for all K-6 students and Mandarin Chinese beginning in grade 6.
- Arts instruction and music classes, lessons and theatrical performances beginning in the elementary grades.
- A NYSED approved Agricultural Career and Technical Education (CTE) program with a state-of-the-art greenhouse for experiential learning.
- A Connected Community School site supporting whole-child engagement and family development and outreach.
- Five Advanced Placement courses and 27 dual-credit college opportunities.
- More than 18 extracurricular activities and clubs - ranging from elementary and secondary Prize Speaking, musicals and skiing - to Jr./Sr. High FFA and Student Government.
- A three-season interscholastic athletic program offering students in grades 7-12 opportunities to compete in 14 sports.
- A Chromebook for every student.
- A Fitness Center available to students, staff and the community.
- A school resource officer/safety patrol officer at each building.
- The Positivity Project, a social-emotional learning program, K-12.
- Elementary reading instruction and interventions based on the "Science of Reading."
- A green environmental approach through geothermal wells, Farm-to-School, and recycling



**WATERVILLE**  
CENTRAL SCHOOL DISTRICT

381 Madison Street  
Waterville, NY 13480



**Postal Patron**

*Produced by the Waterville Central School District  
in cooperation with the Capital Region BOCES  
Communications Service.*

**Imagining,  
Designing,  
& Creating  
Best Futures**

**WATERVILLE**  
CENTRAL SCHOOL DISTRICT

**SCHOOL BUDGET**  
**2023-2024**  
**Tuesday, May 16, 2023**

[www.watervillecsd.org](http://www.watervillecsd.org)



## Budget vote, board elections scheduled for May 16

On Tuesday, May 16, Waterville Central School District residents will vote on a proposed \$20,959,619 spending plan for the 2023-24 school year. This represents a 4.57% increase over the 2022-23 school year.

District leaders estimate the property tax rate will be approximately \$16.76 per \$1,000 in assessed value.

The budget proposal includes an increase of 2.5% in the tax levy, which is the total amount of money the district would raise through local property taxes.

### THE PROPOSED BUDGET INCLUDES:

- Security upgrades
  - Bulletproof glass and tinted film at entrances
  - Blue light beacon system to signal building emergencies
- Aligning Pre-K schedule with Memorial Park Elementary School dismissal
- Additional staffing: secondary life science teacher, academic intervention services/special education teacher and teacher assistant
- ViewSonic interactive display boards installed in MPS classrooms
- New elementary math series and middle level science books
- Elementary instructional reading coach two days per week
- Design and launch of new district website with greater functionality

Residents will elect four members to the Waterville Board of Education. Three seats are for three-year terms from July 1, 2023, through June 30, 2026. The fourth open seat, which was created with a board member resignation, will be filled for the remainder of the term, expiring June 30, 2024. The fourth seat will be filled by a write-in candidate. If this happens or there are no write-in votes, state law allows current board members to hold a special election or appoint a qualified resident to fill the vacancy until the next regular election.

**The vote will be held from 10 a.m. to 8 p.m. at the Waterville Central School District office, 381 Madison St., Waterville, NY 13480.**

## School District Budget Notice

	2022-23 Adopted Budget	2023-24 Proposed Budget	2023-24 Contingency Budget
Total Budgeted Amount, Not Including Separate Propositions	\$20,043,141	<b>\$20,959,619</b>	\$20,839,929
Increase/Decrease for the 2023-24 School Year		<b>\$916,478</b>	\$796,788
Percentage Increase/Decrease in Proposed Budget		<b>4.57%</b>	3.98%
Change in the Consumer Price Index		<b>8.0%</b>	
<b>A. Proposed Levy to Support the Total Budgeted Amount</b>	<b>\$5,762,311</b>	<b>\$5,907,467</b>	
B. Levy to Support Library Debt, if Applicable	\$0	<b>\$0</b>	
C. Levy for Non-Excludable Propositions, if Applicable**	\$0	<b>\$0</b>	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	<b>\$0</b>	
<b>E. Total Proposed School Year Tax Levy (A + B + C - D)</b>	<b>\$5,762,331</b>	<b>\$5,907,467</b>	<b>\$5,762,331</b>
F. Total Permissible Exclusions	\$372,969	<b>\$396,649</b>	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions	\$5,389,362	<b>\$5,510,818</b>	
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$5,389,362	<b>\$5,510,818</b>	
I. Difference: G - H (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) **	\$0	<b>\$0</b>	
Administrative Component	\$2,179,920	<b>\$2,603,370</b>	\$2,603,370
Program Component	\$13,779,018	<b>\$16,387,009</b>	\$16,267,319
Capital Component	\$4,084,203	<b>\$1,969,240</b>	\$1,969,240

\*Pursuant to the Laws of Section 2023 of the Education Law and the NYS Property Tax Cap Legislation, the maximum amount of tax that could be raised under a contingent budget would be \$119,690 less than the amount presented in the proposed budget. In the event of a budget defeat the actual contingent budget, with restrictions, would be determined by the Board of Education.

\*\*List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

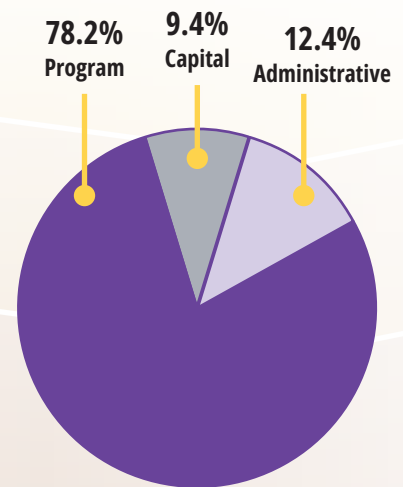
Description	Amount
Proposition to purchase 4 buses	\$489,268

### 2023-24 Proposed Budget

Estimated Basic STAR Exemption Savings <sup>1</sup>	\$527
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<sup>1</sup>The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law. The annual budget vote for the fiscal year 2023-24 by the qualified voters of the Waterville Central School District, Oneida County, New York, will be held at 381 Madison Street in the "Bud Dorr" Board Room on Tuesday, May 16, 2023 between 10:00 a.m - 8:00 p.m.

## 3-PART BUDGET AT A GLANCE



### Vote for a new mascot name!

Cast your votes online on May 16. More information on [watervillecsd.org](http://watervillecsd.org).



### Sign up for ParentSquare



Community members who do not have students enrolled in the district can sign up for ParentSquare to receive district communication. More info on [watervillecsd.org](http://watervillecsd.org).



### Board of Education candidates

**Justin Barth**      **Tim Jones**      **Steve Stanton**  
More information about the candidates can be found on [watervillecsd.org](http://watervillecsd.org).

### Absentee Ballots

Applications for absentee ballots for the annual budget vote and school board election to be held on May 16, 2023, may be obtained from the district clerk at Waterville Central School, 381 Madison Street, Waterville, N.Y. 13480 or by calling the clerk, Amanda Eaves, at 315-841-3913.